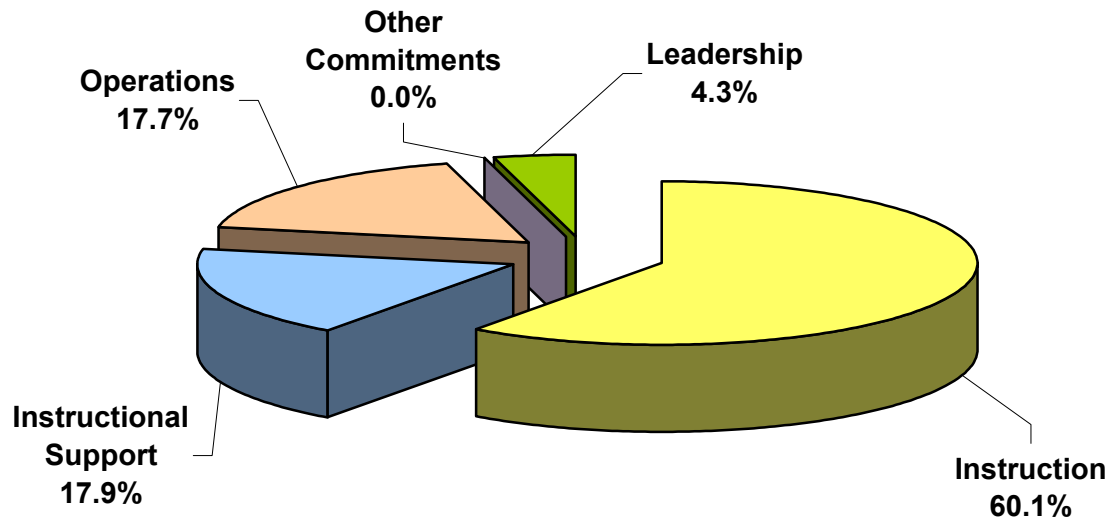
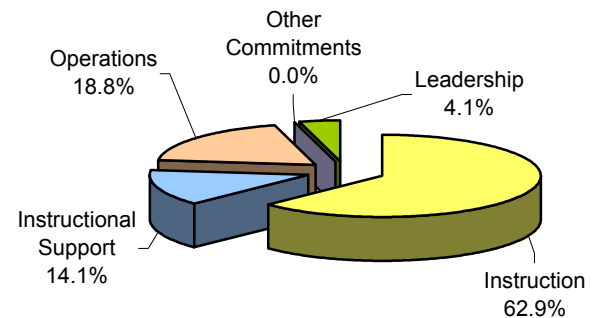


Burrillville School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 667	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,069,257	\$4,602	60.1%
Instructional Support	\$916,361	\$1,374	17.9%
Operations	\$903,067	\$1,354	17.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$218,793	\$328	4.3%
Total Middle Schools	\$5,107,478	\$7,657	100.0%
Total District & %-Middle-To-District	\$23,850,970	\$8,834	21.4%